

**CITY OF SANTA FE
REVENUE SUMMARY
FISCAL YEAR 2004/05**

ACTUAL FY 02/03	APPROVED FY 03/04	ACTUAL FY 03/04	APPROVED FY 04/05
----------------------------	------------------------------	----------------------------	------------------------------

TOTAL REVENUE SUMMARY:

Local Taxes	\$49,910,003	\$49,849,969	\$52,152,306	\$53,349,144
State Shared Taxes	34,031,956	34,036,049	35,634,319	35,878,700
Licenses & Permits	1,640,861	2,598,979	2,877,235	2,688,401
Fees & Services	53,007,861	61,800,454	61,642,841	60,914,408
Fines & Forfeitures	817,853	1,148,245	852,726	892,474
Rental Income	968,883	1,037,509	1,427,228	1,028,721
Miscellaneous Revenue	1,892,851	1,192,496	1,128,083	725,123
Gain on Sale of Investments	123,771	0	0	0
Interest on Investments	5,678,593	4,759,721	3,559,699	3,383,462
Insurance Premiums	12,620,794	14,969,972	15,104,337	17,604,318
Reimbursed Expenses	2,304,042	2,396,815	2,415,476	3,101,904
Federal Grants	10,101,106	5,855,052	8,348,387	9,540,115
State Grants	4,901,919	14,132,111	12,175,867	7,787,919
County Grants	1,650,894	1,117,613	1,161,347	1,343,499
Other Grants	2,320,917	1,829,067	2,116,347	2,148,891
Bond Proceeds	0	0	18,660,000	0
Sale of Land	215,598	0	1,020,174	0
Other Sources	286,033	0	1,416,072	0
<hr/>				
Total Operating Revenues	182,473,935	196,724,052	221,692,444	200,387,079
Transfer From Other Funds	48,619,457	45,503,963	80,716,176	43,947,369
<hr/>				
TOTAL AVAILABLE RESOURCES	\$231,093,392	\$242,228,015	\$302,408,620	\$244,334,448